

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

IT,E&C Department – Video Conference Facility – Release of Rs.1,17,86,000/- (Rupees One Crore Seventeen Lakhs Eighty Six Thousand only) towards payments to various vendors for Facility Management charges, Operation and Maintenance of Video Conference Equipment at SHQ/DHQ/MHQs of Old & New Districts of AP and other miscellaneous works through APTS Ltd., Vijayawada – Administrative -Sanction Orders – Issued.

INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS (COMM) DEPARTMENT

G.O.Rt.No.72

Dated:30.12.2024

Read the following:

- 1) G.O.Ms.No.73, Finance (Budget-I) Dept., Dt:31.07.2024.
- 2) G.O.Ms.No.74, Finance (Budget-I) Dept., Dt:02.08.2024.
- 3) Letter received from APTS vide Lr.No.ITC51-18021/1/2020-IIP-APTS, t:13.09.2024.
- 4) Letter received from APTS vide Lr.No.ITC51-18021/1/2020IP-APTS, Dt:13.09.2024.
- 5) G.O.Rt.No.2434, Finance (FMU-GAD.I) Department, DT: 17.12.2024

ORDER:

In the implementation of the *“Two-Way Video Conference (VC) Facility to all Mandal Head Quarters with Optical Fiber Cable (OFC) Technology”* in the State, the Government is committed to deliver the benefits of the emerging technologies in the telecom sector to the Citizens. The video conference system will use the infrastructure of Andhra Pradesh Software Defined Wide Area Network (APSDWAN), connecting the state headquarters (SHQ) to the 26 District Head Quarters (DHQs), and from these DHQs to the 654 Mandal Head Quarters (MHQs). This strategy of connectivity aligns with the State's plan of interconnecting the application nodes right up to the Mandal level through the OFC network.

2. The Information Technology, Electronics & Communications (ITE&C) Department through M/s Andhra Pradesh Technology Services (APTS) Limited implemented the High Definition Video Conference (VC) system up to the Mandal Level.

3. In the reference 1, the Finance Department approved the budget *“under Grant No.XXXIX for Rs.73,87,52,000/- towards Revenue and Capital expenditure for the F.Y. 2024-25, out of which, Rs.56,18,85,000/- pertains to the Revenue and Rs.17,68,67,000/- related to the Capital Heads ”*.

4. In the reference 2, the Finance Department issued orders for release of Budget along with instructions for incurring expenditure during the Second four months of the F.Y. 2024-25 i.e. 1st August, 2024 to 30th November, 2024. In compliance with paragraph-4 (h) of the G.O.Ms.No.74, Finance (Budget-I) Dept., Dt:02.08.2024 for utilization of funds under:520-521, the file shall be referred to the Finance Department for concurrence and the issue of Budget Release Order (BRO) based on the proposal of the ITE&C department.

5. In the reference 3 and 4, the APTS requested the ITE&C department "to allot the budget for the total amount of Rs.1,17,85,812/- (Rs. 96,12,638/- for Old Districts and Rs.21,73,174/- for New Districts) under the regular VC project budget HoA:5475-00-800-11-13-520-521 towards making payments to various vendors for Facility Management charges, Operation and Maintenance of Video Conference Equipment at SHQ/DHQ/MHQs for Old & New Districts of AP and other miscellaneous works, as per terms and conditions of contract agreement."

6. In the reference 5, the Finance Department issued BRO for Rs.1,17,86,000/- (Rupees One Crore Seventeen Lakhs Eighty Six Thousand only) from the BE provision 2024-25 in relaxation of quarterly regulation "... towards meeting the expenditure towards payments to various vendors for Facility Management charges, Operation and Maintenance of Video Conference Equipment at SHQ/DHQ/MHQs of Old & New Districts of AP and other miscellaneous works through APTS Ltd., Vijayawada under the HoA:5475-00-800-11-13-520-521".

7. Sanction is accorded for the release of Rs.1,17,86,000/- (Rupees One Crore Seventeen Lakhs Eighty Six Thousand only) "... towards payments to various vendors for Facility Management charges, Operation and Maintenance of Video Conference Equipment at SHQ/DHQ/MHQs of Old & New Districts of AP and other miscellaneous works through APTS Limited, Vijayawada".

8. The amount sanctioned and released in paragraph (7) above shall be debited to the following Head of Account:

Sl. No.	Name of the Scheme	Head of Account (Capital)	Amount (In Rupees)
1	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)	5475-00-800-11-13-520-521	1,17,86,000
Total			1,17,86,000

9. The Drawing and Disbursing Officer (Code:2700-1701-024), IT,E&C Department shall draw the amount sanctioned in paragraph (7) above by preferring an adjustment bill and credit an amount of Rs.1,17,86,000/- (Rupees One Crore Seventeen Lakhs Eighty Six Thousand only) to the P.D. Account of Managing Director, APTS Ltd., with the following Credit Head of Account:

Head of Account : 8443-00-106-02-20-017-001-VN
DDO Code : 2703-2003-001

10. The MD, APTS Ltd., shall comply with the following conditions:-

- i. The MD, APTS Ltd., should utilize the sanctioned amount for the Government approved schemes along with internal component schemes for the purposes specified as per the terms and conditions in vogue.

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- ii. The MD, APTS Ltd., shall furnish the Utilization Certificate along with details of expenditure as soon as it is utilized.
- iii. The MD, APTS Ltd., shall furnish the A.G., A.P., audited report/ statement of the Corporation in order to see that fund is justified by the financial position.
- iv. The budget is allocated for utilization of funds intended towards payments to various vendors for Facility Management charges, Operation and Maintenance of Video Conference Equipment at SHQ/DHQ/MHQs of Old & New Districts of AP and other miscellaneous works for implementation of the scheme of Video Conference project of ITE&C Department for the F.Y.2024-25.

11. This order issues with the concurrence of Finance Department in their UO No.FIN01-FMU0RBAB(GAD1)/1/2024-FMU-GAD-I, DT:20.12.2024.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

N. YUVARAJ
SECRETARY TO GOVERNMENT

To

The Managing Director, APTS Ltd., Vijayawada.

Copy to:

The Principal Accountant General, (A&E), Vijayawada, AP.

The Principal Accountant General (Audit), Vijayawada, AP.

The Director of Treasuries & Accounts, Mangalagiri, Guntur District, AP.

The Director Works and Accounts, Mangalagiri, Guntur District, AP.

The Pay & Accounts Officer Works, Vijayawada, AP.

The Dy. Pay & Accounts Officer, AP Secretariat Branch, Velagapudi, AP.

The Resident Audit Officer, Mangalagiri, Guntur District, AP.

The AS to Govt., (i/c) & DDO, IT,E&C Department.

The PS to Secretary to Government, IT,E&C Department.

The PS to Spl. Secretary to Government, IT,E&C Department.

//FORWARDED::BY ORDER//

SECTION OFFICER